

# CERTIFICATE

Special District

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Lyon County Fire District #8

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget				
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only		
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Fund	K.S.A.					
General	19-3610	6	81,151	34,290	2,722	34,293
Debt Service	10-113					
Non-Budgeted Funds		7				
Totals		XXXXXXXXXX	81,151	34,290	2,722	34,293
Budget Summary		8				County Clerk's Use Only
Neighborhood Revitalization Rebate						12,598,679
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation		

Assisted by:

Joyce Wilson

Address:

105 Jeffery

Olpe, KS 66865

Email:

bujwilson@gmail.com

Attest: \_\_\_\_\_ 2019

*[Signature]*  
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 33,086
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 33,086

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 74,638	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 146,314	
5b. Personal property 2018	- 152,970	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	67,325	
7. Total valuation adjustment (sum of 4, 5c, 6)	141,963	
8. Total estimated valuation July, 1, 2019	12,595,200	
9. Total valuation less valuation adjustment (8 minus 7)	12,453,237	
10. Factor for increase (7 divided by 9)	0.01140	
11. Amount of increase (10 times 3)	+ \$ 377	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 33,463	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	33,463	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 827	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 34,290	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #8  
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	33.086	987	131	0	149
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33.086	987	131	0	149

County Treas Motor Vehicle Estimate

987

County Treas Recreational Vehicle Estimate

131

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

149

County Treas Watercraft Tax Estimate

28

MVT Factor 0.02983

RVT Factor 0.00396

16/20M Factor 0.00000

Comm Veh Factor 0.00450

Watercraft Factor 0.00085

2020

Lyon County Fire District #8  
Lyon County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
General	Firefighters Reserve	2,950	3,370	3,500	K.S.A. 19-3612c
<b>Totals</b>		<b>2,950</b>	<b>3,370</b>	<b>3,500</b>	



Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,914	50,544	45,566
Receipts:			
Ad Valorem Tax		33,086	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			987
Recreational Vehicle Tax			131
16/20M Vehicle Tax			0
Commercial Vehicle Tax			149
Watercraft Tax			28
LAVTR			0
Appropriations from Americus Township	31,500		
Appropriations from City of Americus	31,500		
Equipment Sold			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>63,000</b>	<b>33,086</b>	<b>1,295</b>
<b>Resources Available:</b>	<b>91,914</b>	<b>83,630</b>	<b>46,861</b>
Expenditures:			
Insurance	6,687	7,394	7,500
Maintenance and Repairs	2,155	2,200	5,000
Equipment / Capital Outlay	20,133	16,000	29,651
Building Payment	3,000	3,000	24,000
Utilities	2,572	2,600	3,500
Supplies / Administrative	2,366	2,000	2,000
Fuel	1,507	500	2,000
Training		1,000	4,000
Transfer To:			
Firefighters Reserve	2,950	3,370	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>41,370</b>	<b>38,064</b>	<b>81,151</b>
Unencumbered Cash Balance Dec 31	50,544	45,566	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	63,000	80,000	81,151
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			81,151
Tax Required			34,290
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			34,290



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

The governing body of  
**Lyon County Fire District #8**  
**Lyon County**

will meet on at 7:30 PM at Americus City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Americus City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	41,370		38,064	2.638	81,151	34,290	2.722
Debt Service							
Non-Budgeted Funds							
Totals	41,370	0.000	38,064	2.638	81,151	34,290	2.722
Less: Transfers	2,950		3,370		3,500		
Net Expenditures	38,420		34,694		77,651		
Total Tax Levied	0		33,086		xxxxxxxxxxxxxxx		
Assessed Valuation	0		12,540,358		12,595,200		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Bill Harmon  
Secretary

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